

Newport School District

1998-1999 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 30,113,484
Total District Enrollment*:	3,009
Total District Per Pupil:	\$ 10,008
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 28,918,913
In-District Enrollment:	2,968
In-District Per Pupil:	\$ 9,744
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 26,030,739
In-District Enrollment:	2,968
Adj. District Per Pupil:	\$ 8,770
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 30,113,484	\$ 5,883,199	\$ 125,119	\$ 592,860	\$ 854,557	\$ 635,347	\$ 22,022,402
% of Total Expenditures:	100.00%	19.54%	0.42%	1.97%	2.84%	2.11%	73.13%
Program Enrollment:		251.93	4.76	329.00	111.42	0.00	2,683.35
% Involvement:		8.37%	0.16%	10.93%	3.70%	0.00%	89.18%
Instruction							
Expenditures:	\$ 16,561,738	2,746,793	125,119	519,451	730,596	112,646	12,327,132
% of Total Expenditures:	55.00%	9.12%	0.42%	1.72%	2.43%	0.37%	40.94%
Instructional Support							
Expenditures:	\$ 3,262,820	1,714,436	0	60,533	18,582	0	1,469,269
% of Total Expenditures:	10.84%	5.69%	0.00%	0.20%	0.06%	0.00%	4.88%
Operations							
Expenditures:	\$ 4,235,680	71,468	0	0	1,825	0	4,162,386
% of Total Expenditures:	14.07%	0.24%	0.00%	0.00%	0.01%	0.00%	13.82%
Other Commitments							
Expenditures:	\$ 4,082,744	1,191,272	0	0	0	522,442	2,369,030
% of Total Expenditures:	13.56%	3.96%	0.00%	0.00%	0.00%	1.73%	7.87%
Leadership							
Expenditures:	\$ 1,970,502	159,230	0	12,875	103,554	259	1,694,584
% of Total Expenditures:	6.54%	0.53%	0.00%	0.04%	0.34%	0.00%	5.63%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Attendance method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.